

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1014**

CCS for SCS for HCS for HB 1014 provides Fiscal Year 2006 supplemental appropriations for the various departments and offices of state government. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	53,369,606	0	53,369,606
Federal	86,437,911	0	86,437,911
Other	47,602,693	0	47,602,693
Total	<u>187,410,210</u>	<u>0</u>	<u>187,410,210</u>

Fiscal Year 2006 supplemental appropriations include funds for the following items:

1. \$140.6 million, including \$18.5 million general revenue, to continue support for the state's Medicaid program, including:
 - \$15.3 million, including \$7.9 million general revenue, for the Department of Mental Health reflecting the late implementation of SB 539, and to cover costs related to eligibility changes;
 - \$930,555 general revenue to the Department of Health and Senior Services for the Medicaid home- and community-based program; and
 - \$124.3 million, including \$9.6 million general revenue, for the Department of Social Services reflecting the late implementation of SB 539, to pay for Medicare Part D excluded drugs, to expand managed care into the northwest region, and for an information technology consultant contract.
2. \$10.1 million, including \$9.4 million general revenue, for increased fuel and utility costs experienced by several state agencies.
3. \$7.7 million, including \$7.1 million general revenue, to pay overtime to employees working in state institutions that operate 24-hours-a-day, 7-days-a-week.
4. \$2 million general revenue to reimburse counties for housing state prisoners.
5. \$1 million general revenue for the Division of Tourism for marketing. Independent research indicates that the supplemental will draw an additional 176,000 tourists to Missouri.
6. \$200,000 general revenue to fully fund the Bright Flight scholarship program which provides \$2,000 per year to eligible college students.
7. \$162,224 general revenue for the Alternatives to Abortion program.
8. \$100,000 to distribute anticipated donations to the Missouri Military Family Relief fund to family members of National Guard and reservists who have been called to active duty.